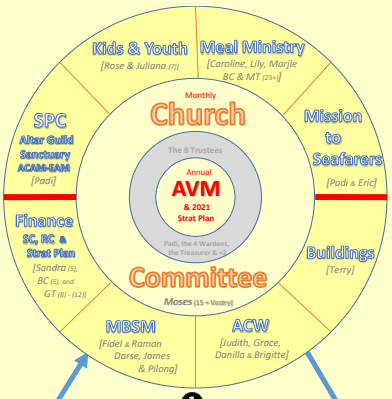
SMM – THE STRATEGIC FRAMEWORK TEN (O) - #'S 1, 2 & 3

The GSF Trinity

1. Governance – Constitution
2. Strategy – 21 SMART Goals
3. Financials – 7-yr Budget



SMM

v1 Ratified
14 IX '18
v3 Revised/Ratified
23 Feb '20

Strategic Framework Synthesis Developed, Ratified & Socialized over a 3 month period by the 2021 Strat Plan & Church Committees Summer 2018

2015
2018
2009 2014

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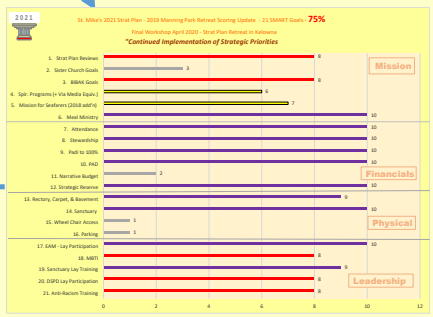
❷



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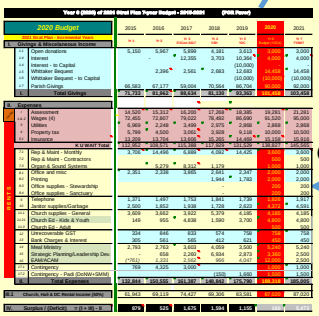


SMM – THE STRATEGIC FRAMEWORK TEN (S) - #'S 4 TO 7

The 4 GDM SYSTEMS

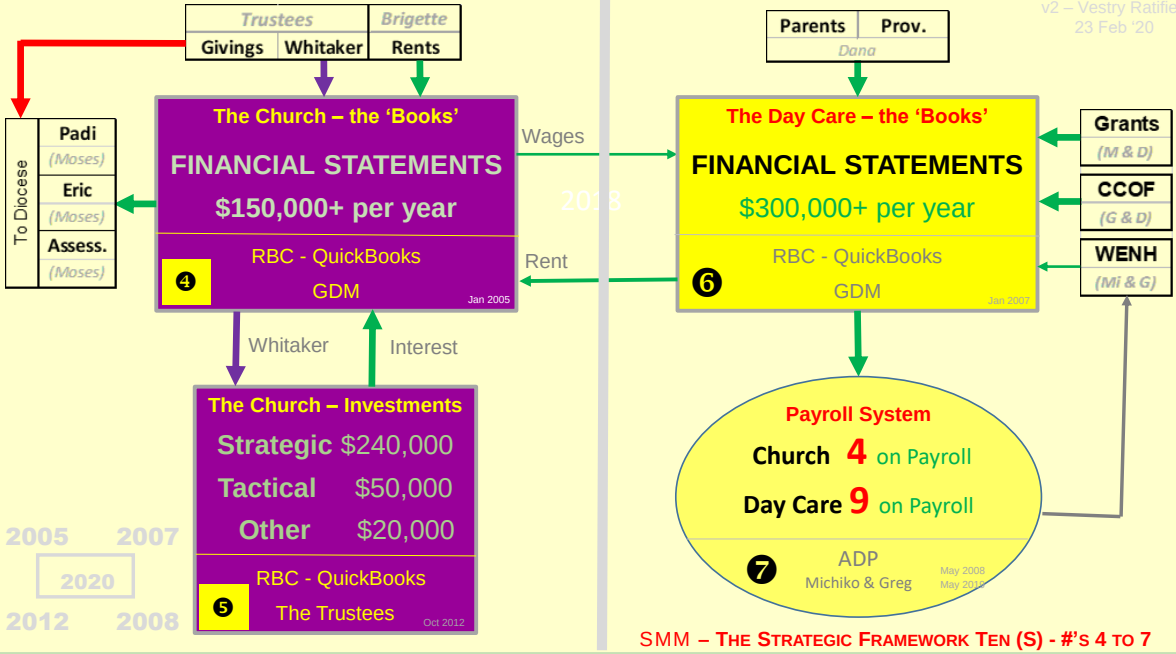
4. The Church – the 'Books' (QuickBooks)
5. The Church – Investments (RBC)
6. The Day Care – the 'Books' (QuickBooks)
7. The Payroll System (ADP)

TRUST but VERIFY

1. *The Finances at SMM are best understood as the interactions between the **4 major pieces** shown below.*
2. *Highlights are the **15** paid employees, a gross cash flow of **$500,000**/year, and **2,000**+ transactions per year.*
3. *The detailed workings/creation of the four pieces are/have been overseen primarily by GDM [Moses & Greg,15 yrs in development (since 2005) in consultation with our long-time Accountant David Wallace, former SMM Treasurer].*

SMM

v1 - Ratified
27 Jul '19
v2 – Vestry Ratified
23 Feb '20



2007 - 2013 - 2019
SMM - Investment in Mission

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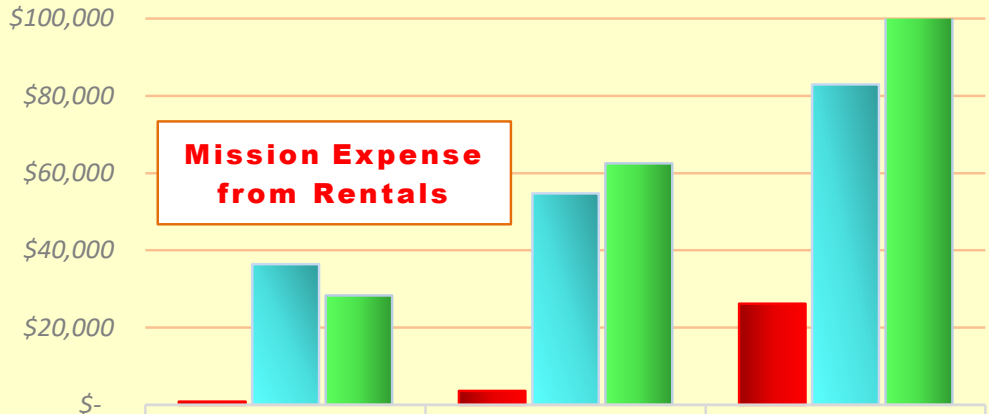
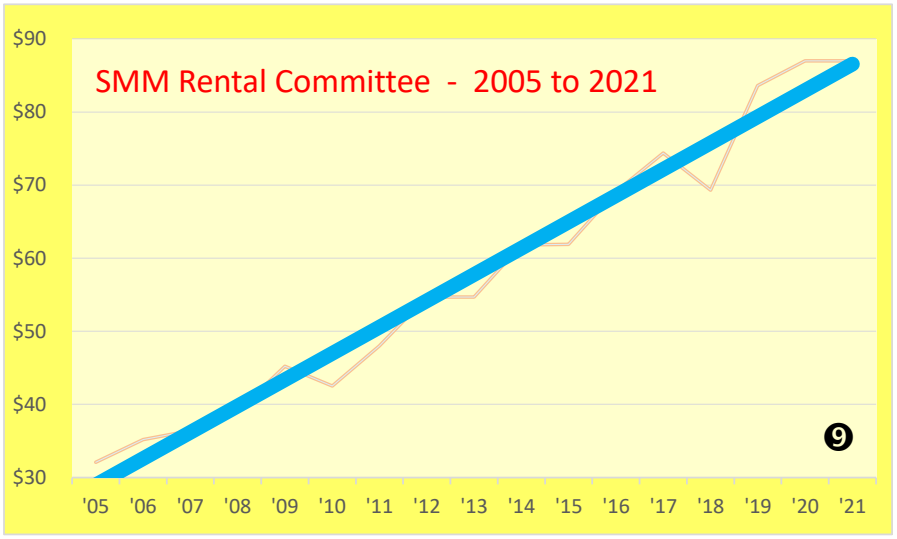
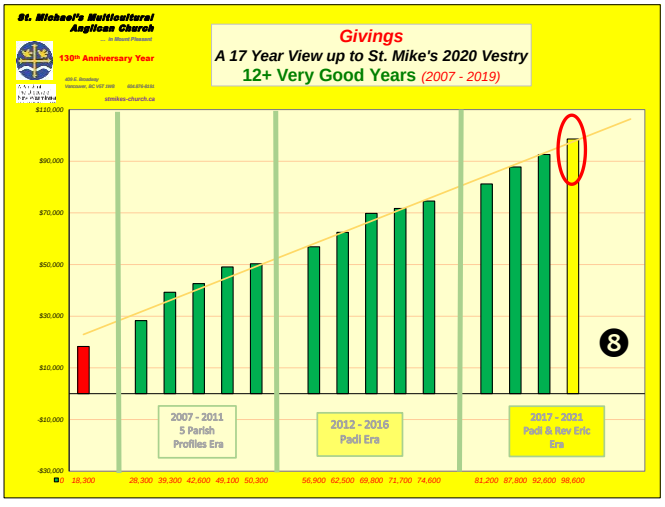


	2007	2013	2019
Mission Expense	$900	$3,600	$26,200
Rental Income	$36,400	$54,700	$83,000
Givings Income	$28,300	$62,500	$103,700





SMM – THE STRATEGIC FRAMEWORK TEN (B) - #'S 8 TO 10